

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Loudon County

	TENNESSEE	Loudon County
Population, 2013 estimate	6,495,978	50,448
Population, 2010 (April 1) estimates base	6,346,113	48,559
Population, percent change April 1, 2010 to July 1, 2013	2.4	3.9
Persons under 5 years, percent 2013	6.2	5.2
Persons under 18 years, percent 2013	23.0	20.1
Persons 65 years and over, percent 2013	14.7	23.9
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	85.3
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	23.1
Veterans 2008-2012	493,980	5,534
Households 2008-2012	2,468,841	19,662
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$27,332
Median household income 2008-2012	\$44,140	\$49,602
Persons below poverty level, percent 2008-2012	17.3	14.6
Land area in square miles 2010	41,234.90	229.22
Persons per square mile 2010	153.9	211.8

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Loudon**

<b>2013-14 Tax Collections</b>							
	<b>Farragut</b>	<b>Greenback</b>	<b>Lenoir City</b>	<b>Loudon</b>	<b>Philadelphia</b>	<b>Loudon County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$64,976	\$64,976
Beer	\$9,784	\$503	\$4,089	\$2,546	\$310	\$17,806	\$35,039
Business	\$0	\$0	\$301,206	\$118,140	\$0	\$566,978	\$986,324
Excise	\$0	\$0	\$2,166	\$4,055	\$0	\$27,281	\$33,503
Gas & Motor Fuel	\$577,065	\$29,696	\$241,197	\$150,183	\$18,309	\$1,619,355	\$2,635,806
Income Tax	\$413,993	\$3,774	\$26,920	\$43,887	\$2,160	\$936,519	\$1,427,252
Mixed Drink	\$131,881	\$0	\$57,868	\$4,205	\$0	\$16,246	\$210,201
Sales	\$1,466,790	\$75,482	\$613,078	\$547,023	\$46,538	\$7,651	\$2,756,561
Severance	\$0	\$0	\$0	\$0	\$0	\$44,446	\$44,446
Telecom	\$2,088	\$107	\$873	\$544	\$66	\$8,218	\$11,897
TVA Replacement	\$228,751	\$11,772	\$97,136	\$62,806	\$7,258	\$1,103,081	\$1,510,803
<b>Total</b>	<b>\$2,830,352</b>	<b>\$121,334</b>	<b>\$1,344,534</b>	<b>\$933,388</b>	<b>\$74,641</b>	<b>\$4,412,558</b>	<b>\$9,716,808</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Loudon County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$117,046	\$0	\$117,046
Agricultural Resources Conservation Fund	\$37,136	\$0	\$37,136
Fairs	\$475	\$0	\$475
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$794,700	\$230,900	\$1,196,200	\$2,221,800	171
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$100,100	\$70,100	\$0	\$170,200	34
Independent Living	\$8,300	\$15,400	\$0	\$23,700	9

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$556,769	\$0	\$556,769	-
Fire Academy Trainees	\$0	\$0	\$0	57
Firefighter Supplements	\$17,400	\$0	\$17,400	29
Police Pay Supplements (POST)	\$48,000	\$0	\$48,000	80
TN Law Enforcement Training Academy	\$0	\$0	\$0	4

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,675	\$82,490	\$87,165	12,583	126
OPTIONS	\$66,459	\$0	\$66,459	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$3,588	\$3,588	-	190

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$165,034	-	-
County Debt and Debt per Capita FY2013	-	\$61,968,622	\$1,276

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$573,500	\$0	\$573,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$132,100	\$0	\$132,100

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$289,305	\$0	\$289,305

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$598,347	\$44,396	\$642,743	9

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,400	\$0	\$8,400
FastTrack Infrastructure and Development	\$952,270	\$0	\$952,270
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$94,571	\$118,000	\$212,571	595	-
K-12 Programs	\$19,286,000	\$2,083,163	\$21,369,163	4,808	390
Pre-Kindergarten Programs	\$777,293	\$0	\$777,293	180	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

### Lenoir City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$8,726,000	\$1,032,340	\$9,758,340	2,229	164
Pre-Kindergarten Programs	\$176,472	\$0	\$176,472	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$55,382	\$250,000	\$305,382	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$9	\$1	\$10	2
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Hope Creek Colony Bluffs

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$35,000	\$124,200	\$159,200	3

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	36

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	61,725

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$16,727	\$16,727	21
Children's Special Services (CSS)	\$11,450	\$13,604	\$0	\$0	\$25,082	17
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$15,971	\$15,971	19
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	129
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,687	\$7,609	\$0	\$0	\$13,300	9
Tobacco Settlement Funds	\$38,103	\$0	\$0	\$0	\$38,103	-
Women, Infant, Children (WIC)	\$0	\$803,056	\$288,408	\$0	\$1,091,464	2,505

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$542,052	\$0	\$542,052	1	-	491	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	162	\$2,035	507	\$1,849,813
University of Tennessee	\$178,406	\$0	\$178,406	-	2	192	-	-	-	-
UT: County Technical Advisory Service	\$47,807	\$0	\$47,807	-	-	-	-	-	-	-
UT: Institute of Public Service	\$3,186	\$0	\$3,186	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$10,871	\$0	\$10,871	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	79

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$46,346	\$46,346	-	55,840
Child Care Certificate Program	\$0	\$0	\$0	\$301,804	170
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,330,152	797
Families First Cash Assistance	\$57,577	\$222,983	\$280,560	-	3,613
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,857,190	\$10,857,190	-	90,096
Vocational Rehabilitation (Direct Client Services)	\$11,274	\$42,413	\$53,687	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$54,336	\$0	\$54,336	-	22
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$12,016	\$0	\$12,016	-	6

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$50,824	\$152,471	\$203,295	374	-	93
Unemployment Insurance Benefits	\$2,542,578	\$940,940	\$3,483,518	-	-	-
Workers Compensation	\$81,697	\$0	\$81,697	-	567	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$617,898	51	\$9,543,384

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$128,745	\$0	\$0	\$128,745	282
Crisis Services Continuum	\$206,367	\$0	\$0	\$206,367	868
Other Mental Health Services	\$317,800	\$79,300	\$0	\$397,100	870
Regional Mental Health Institutes	\$246,400	\$20,600	\$35,000	\$302,000	27
Substance Abuse Services	\$94,700	\$131,300	\$0	\$226,000	65

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$1,678	\$0	\$1,678	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,498	\$12,498	-	-	-	-	-	-
Readiness Centers	\$4,480	\$50,500	\$54,980	1	59	5	61	6	131

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$396,177	\$0	\$396,177	9

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	1,714	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,558

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$2,327	\$44,213	\$46,540
Regional Library Grants	\$0	\$2,829	\$2,829

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$131,783	\$0	\$131,783	16
Adults on TennCare	\$4,700,888	\$8,924,875	\$13,625,763	2,855
Children on TennCare	\$7,848,857	\$14,901,454	\$22,750,311	4,614
CHOICES Enrollees	\$3,045,171	\$5,781,411	\$8,826,582	192
Cover Kids	\$350,509	\$1,109,945	\$1,460,454	573
Cover RX	\$167,031	\$0	\$167,031	588
Intellectual and Developmental Disabilities Waivers	\$1,856,706	\$3,525,050	\$5,381,756	72
Supplemental Hospital Payments	\$374,250	\$710,533	\$1,084,784	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,780	\$0	\$2,780

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$11,580	\$16,589	\$28,169	8	30
Other Forensic Tests	\$0	\$0	\$0	-	633

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$2,500	\$5,435,606	\$5,438,106	10	644	654

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	42,192	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	62

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$89,449	\$0	\$89,449	-	-
Highway Safety Grants	\$0	\$226,167	\$226,167	-	-
State Aid Road Program	\$180,570	\$0	\$180,570	-	-
State-maintained Highways	\$914,128	\$0	\$914,128	229	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$14,774,431	\$0	\$14,774,431

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$13,708,000	\$13,708,000	5,470

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,277	5,927	1,221

Wildlife Management Areas Acres: 293

Wildlife Management Areas Name(s): Tellico Lake, 7 Boat Access Sites